



2022 ANNUAL REPORT

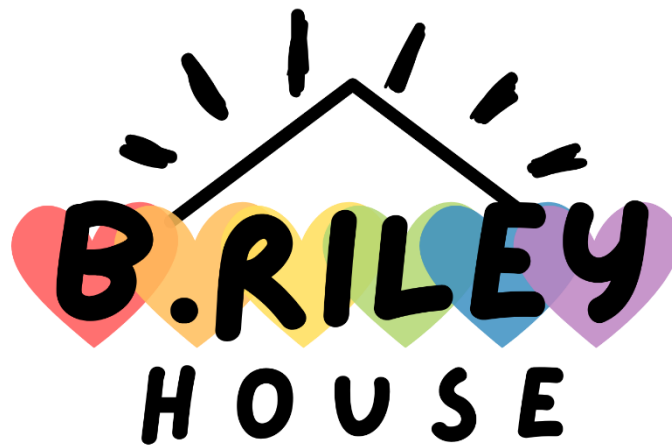
B. Riley House
2121 West 117th Street
Cleveland, Ohio 44111
www.brileysoberhome.org

B. Riley House is an LGBTQ+ Drug and Alcohol Treatment facility in Cleveland, Ohio. We provide all members of the LGBTQ+ community and our allies a temporary, safe, affirming, recovery-oriented living space. We offer alcohol and drug treatment services, mental health assessment and treatment as well as psychotherapy to help everyone along their journey into long term recovery from substance abuse challenges.

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DEAR FRIENDS AND SUPPORTERS,

As we end another year of service and recovery at B. Riley House, I want to express my heartfelt gratitude for your continued support and dedication to our mission. Thanks to you, we have been able to provide a safe, affirming, and recovery-oriented living space for hundreds of LGBTQ+ individuals and allies who struggle with substance abuse and mental health challenges.

2022 was a year of growth and resilience for B. Riley House. We expanded our programs and services to meet the diverse needs of our community, including inpatient and outpatient treatment, peer recovery services, mental health assessment and treatment, and psychotherapy. We also strengthened our partnerships with other organizations and agencies that share our vision of a more inclusive and compassionate society.

However, 2022 was also a year of challenges and uncertainty. We faced the ongoing impacts of the COVID-19 pandemic, which disproportionately affected our community in terms of health, employment, housing, and social isolation. We also witnessed some political tipping points that threatened our rights and dignity as LGBTQ+ people, such as Governor Mike DeWine signing House Bill 110, which allows providers to discriminate based on moral, ethical, or religious standing in 2021 and all the new legislation in 2022 attacking transgender folx and trans youth attempting to ban gender affirming therapies and ban trans folx from sports.

Despite these obstacles, we remained steadfast in our commitment to serve our community with dignity and respect. We advocated for our rights and interests at the local, state, and national levels. We educated the public about the issues and needs of LGBTQ+ people in recovery. We celebrated our achievements and milestones as a community. And most importantly, we supported each other through the highs and lows of our recovery journeys.

As we look ahead to 2023, we are hopeful and optimistic about the future of B. Riley House and our community. We have many plans and projects in the works to enhance our quality of care and expand our reach. We also have many opportunities and challenges ahead of us that will require our collective efforts and resources. We hope you will continue to stand with us as we pursue our vision of a world where LGBTQ+ people can live free from addiction and discrimination.



Thank you for being part of the B. Riley Family. Your generosity and kindness make a difference in the lives of so many people. Together, we can create a brighter future for ourselves and generations to come.

Sincerely,

Tony Correa

VDVA-II, B. A. Human Services, Executive Director

MISSION STATEMENT

B. Riley House is an LGBTQ+ Drug and Alcohol Treatment facility in Cleveland, Ohio. We provide all members of the LGBTQ+ community and our allies a temporary, safe, affirming, recovery-oriented living space. We offer alcohol and drug treatment services, mental health assessment and treatment as well as psychotherapy to help everyone along their journey into long term recovery from substance abuse challenges.



HIGHLIGHTS OF THE YEAR

We served ****over 300**** clients in our various programs, including inpatient, outpatient, partial hospitalization, and peer recovery services.

We achieved a 90% retention rate for our clients who completed our programs and maintained sobriety for at least six months after discharge.

We received a \$159,892.80 grant from the Ohio Department of Mental Health and Addiction Services to expand our services and facilities.

We received a \$120,000.00 over a two-year term grant from the Three Arches Foundation for our Culturally Competent Recovery Housing Services.

We received a \$2,500.00 grant from the Cleveland Foundation on behalf of the Grover Family Fund in memory of Jeremy Grover.

We received a nearly \$300,000.00 grant from CareSource to expand our services and facilities.

We partnered with several local organizations, such as the Cleveland Pride Clinic, the LGBT Community Center of Greater Cleveland, and the AIDS Taskforce of Greater Cleveland, to provide referrals, outreach, and support to our clients and the LGBTQ+ community at large. We were also provided with Ohio Recovery Housing Certification indicating B. Riley meeting quality standards within recovery housing. Another big plus is that B. Riley obtained certification from the State of Ohio to provide residential drug treatment services and has been approved for thirty-four (34) beds.

We hosted several events and activities for our clients and staff, such as Pride Month celebrations, recovery workshops, art therapy sessions, movie nights, and holiday parties.



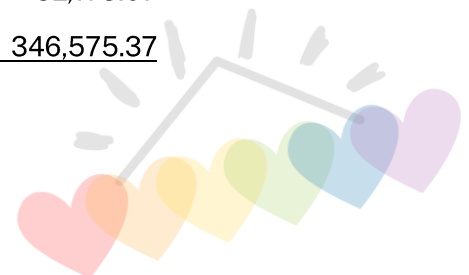
B. RILEY HOUSE FINANCIAL REPORT
FOR YEAR EDNING DECEMBER 31, 2022

Revenue	
Donation Income	\$ 86,582.38
Grant Revenue	\$ 355,792.50
Grant Revenue–SOR 2.0	\$ 159,820.80
Grants	<u>\$ 145,792.50</u>
Total Grant Revenue	\$ 661,405.80
Medicaid	\$ 636,346.86
Resident Rent	<u>\$ 51,183.30</u>
Total Revenue	\$ 1,435,518.34
Cost of Goods Sold	
Contractors	\$ (185,657.47)
Job Supplies	<u>\$ (10,178.40)</u>
Total Cost of Goods Sold	\$ (195,835.87)
Gross Profit	<u>\$ 1,239,682.47</u>



**B. RILEY HOUSE FINANCIAL REPORT
FOR YEAR EDNING DECEMBER 31, 2022**

Expenditures	
Advertising and Marketing	\$ 324.00
Meetings and Networking	\$ 3,560.36
Signs	\$ 3,544.09
Social Media	<u>\$ 12.00</u>
Total Advertising and Marketing	\$ 7,440.45
Annual Report	\$ 50.00
Bank Charges and Fees	\$ 4,270.00
Car and Truck	\$ 1,381.21
Auto Repairs	\$ 179.49
Gas	<u>\$ 5,631.46</u>
Total Car and Truck	\$ 7,192.16
Donation	\$ 2,066.50
Dues and Subscriptions	\$ 1,610.59
Fundraising Expense	\$ 115.56
Insurance	\$ 18,612.79
Interest Paid	\$ 1,043.28
Kitchen Supplies	\$ 17.99
Legal and Professional Services	\$ 8,944.95
Meals and Entertainment	\$ 4,897.47
Office Supplies and Software	\$ 45,615.80
Other Business Expenses	\$ 187.00
PayPal Donation	\$ (1,179.78)
Payroll Expenditures	
Payroll Fees	\$ 7,314.45
Payroll Tax Expenses	\$ 32,178.61
Payroll Wages	<u>\$ 346,575.37</u>



**B. RILEY HOUSE FINANCIAL REPORT
FOR YEAR EDNING DECEMBER 31, 2022**

Total Payroll Expenditures	\$ 386,068.43
Postage and Delivery	\$ 120.00
Rent and Lease	\$ 106,895.56
Rental Car	\$ 443.94
Repairs and Maintenance	\$ 15,200.18
Resident Education Material	\$ 571.14
Resident Supplies	\$ 35,528.96
Staff Activity	\$ 367.62
Staff Training	\$ 2,500.00
Taxes and Licenses	\$ 3,139.17
Telephone Expense	\$ 1,958.14
Travel	\$ 9,311.73
Tuition Reimbursement	\$ 1,898.52
Uniforms	\$ 1,223.50
Utilities	\$ 61,894.82
Voucher Program Expense	<u>\$ 51.64</u>
Total Expenditures	\$ 728,058.11
Net Operating Revenue	\$ 551,624.36
Other Revenue	\$ 11.69
Other Expenditures	
Reconciliation Discrepancies	<u>\$ 0.00</u>
Total Other Expenditures	\$ 0.00
Net Other Revenue	<u>\$ 11.69</u>
Net Revenue	<u>\$ 511,636.05</u>



TESTIMONIALS

Here are some of the feedbacks we received from our clients and partners:

“B. Riley House saved my life. They gave me a place to stay when I had nowhere else to go. They helped me get clean and stay clean. They treated me with respect and dignity. They made me feel like I belong.”

J.T., former client

“B. Riley House is a wonderful resource for the LGBTQ+ community in Cleveland. They provide quality care and support for people who struggle with addiction and mental health issues. They are compassionate, professional, and inclusive. We are proud to be partners with them.”

D.A.V., Medical Director of the Cleveland Pride Clinic

“B. Riley House is more than just a treatment facility. It’s a family. The staff and the clients are like brothers and sisters. They care for each other and help each other grow. They celebrate each other’s successes and comfort each other’s losses. They are amazing.”

R.S., current client



FUTURE PLANS

We have many goals and aspirations for the future of B. Riley House. Some of them are:

- To increase our capacity to serve more clients in need of our services.
- To diversify our funding sources to ensure our financial stability and sustainability.
- To enhance our programs and services to meet the evolving needs and preferences of our clients and the LGBTQ+ community.
- To raise awareness and educate the public about the issues and challenges faced by LGBTQ+ people who struggle with addiction and mental health issues.
- To advocate for social justice and equality for LGBTQ+ people in Ohio and beyond.



THANK YOU

We would like to express our sincere gratitude to all our supporters who made this year possible:

- Our funders who provided us with generous grants and donations.
- Our partners who collaborated with us on various projects and initiatives.
- Our volunteers who donated their time and skills to assist us in various ways.
- Our staff who worked tirelessly and passionately to deliver quality care and support to our clients.
- Our board of directors who provided insight, guidance, and resources.
- Our clients who trusted us with their lives and their recovery.

We could not have done it without you.

Thank you for being part of the B. Riley Family.





